

**MISSISSIPPI STATE TAX COMMISSION  
ALCOHOLIC BEVERAGE CONTROL DIVISION  
COLLECTIONS AND TRANSFERS OF REVENUE  
FOR YEAR ENDING JUNE 30, 2000  
WITH COMPARATIVE FIGURES FOR 1999**

| <b><i>COLLECTIONS</i></b> |                            |                            |
|---------------------------|----------------------------|----------------------------|
|                           | <b><u>2000</u></b>         | <b><u>1999</u></b>         |
| Profit                    | \$30,899,501               | \$30,766,800               |
| Excise Tax                | 9,053,704                  | 8,885,494                  |
| Permit Filing Fees        | 42,575                     | 42,125                     |
| Permit License Fees       | 3,953,930                  | 3,744,430                  |
| Alcohol Abuse Tax         | 3,884,495                  | 3,676,579                  |
| Sales Tax                 | 12,342,673                 | 11,754,810                 |
| **Permittee I.D. Fees     | N/A                        | 26,660                     |
| Interest Earned           | 1                          | 5                          |
| <b>TOTAL COLLECTIONS</b>  | <b><u>\$60,176,879</u></b> | <b><u>\$58,896,903</u></b> |

| <b><i>TRANSFERS*</i></b>       |                            |                            |
|--------------------------------|----------------------------|----------------------------|
|                                | <b><u>2000</u></b>         | <b><u>1999</u></b>         |
| To General Fund:               |                            |                            |
| Profit                         | \$31,254,095               | \$30,314,379               |
| Excise Tax                     | 9,092,496                  | 8,787,415                  |
| Permit Fees                    | 2,038,020                  | 1,928,630                  |
| Other Interest                 | 2                          | 85                         |
| **Permittee I. D. Fees         | N/A                        | 29,760                     |
| Total to General Fund          | <u>\$42,384,613</u>        | <u>\$41,060,269</u>        |
| <br>To Cities and Counties     | <br>\$1,912,580            | <br>\$1,796,930            |
| (Permit License Fees)          |                            |                            |
| To Department of Mental Health | 3,880,042                  | 3,625,121                  |
| (Alcohol Abuse Tax)            |                            |                            |
| To Tax Commission (Sales tax)  | <u>12,379,412</u>          | <u>11,590,148</u>          |
| <b>TOTAL TRANSFERS</b>         | <b><u>\$60,556,647</u></b> | <b><u>\$58,072,468</u></b> |

\*Collections are transferred the following month. June 1999 collections were transferred in FY 2000. June, 2000 collections were transferred in FY 2001.

\*\*Due to an amendment to ABC Regulation 39, as of March 3, 1999 ABC no longer requires employee identification cards for employees of package and on-premise retailers and discontinued permittee I.D. fees respectively.